

Nebo School District
BUDGET ALLOCATIONS
FY2025

Description	Program	Object	Elementary Schools		Middle		Junior High Schools		High		Special Purpose Schools		Learning Centers	Carryover Cap	
Student supervision	1085	164	\$ 3,542.15	A	22.05	B	23.10	B	\$ -	N/A	\$ -	N/A	\$ -	N/A	\$ 5,000.00
Banking stipends	1082	199	1,308.40	E	1,439.24	E	1,439.24	E	1,622.42	E	1,308.40	E	1,308.40	A	250.00
Before and after school program supplies	1039	611	-	N/A	1,500.00	E	2,500.00	E	-	N/A	-	N/A	-	N/A	5,000.00
Summer office assistance	1037	167	3,000.00	N/A	2,500.00	E	2,500.00	E	3,500.00	E	-	N/A	-	N/A	2,500.00
Equipment repair	1043	440	-	B	-	B	-	B	-	B	-	B	-	N/A	None
Emergency maintenance	1043	445	1.73	B	1.73	B	1.73	B	1.73	B	1.73	B	500.00	E	None
Principal travel	1043	581	800.00	D	800.00	D	800.00	D	800.00	D	800.00	D	800.00	N/A	None
Assistant Principal travel	1043	582	800.00	N/A	800.00	D	800.00	D	800.00	D	-	N/A	-	N/A	None
Assistant Principal travel	1043	583	-	N/A	800.00	N/A	800.00	N/A	800.00	D	-	N/A	-	N/A	None
Assistant Principal travel	1043	584	-	N/A	-	N/A	-	N/A	800.00	D	-	N/A	-	N/A	None
Instructional supplies	1043	611	66.84	B	39.81	B	39.81	B	39.81	B	39.81	B	4,500.00	E	None
Custodial supplies	1043	614	15.52	B	19.83	B	19.83	B	24.14	B	19.83	B	4,500.00	E	None
Counseling office supplies	5346	611	-	E	2,250.00	E	4,250.00	E	7,550.00	E	-	E	-	E	5,000.00
Textbooks	1043	641	-	B	58.62	B	58.62	B	72.35	B	-	B	-	N/A	None
Library books and audio visual	1043	644	12.06	B	14.66	B	14.66	B	16.37	B	-	B	-	N/A	None
Equipment	1043	731	25.95	B	43.38	B	43.38	B	48.54	B	43.38	B	2,500.00	E	None
Sports and activities	1038	731	-	E	-	E	-	E	120,000.00	E	-	E	-	E	None
Skill building technicians	5215	161	25,000.00	E	-	E	-	E	-	E	-	E	-	E	5,000.00
Tracker technicians	5215	168	-	E	25,000.00	E	25,000.00	E	25,000.00	E	-	E	-	E	5,000.00
Activity supervision	1080	199	-	N/A	-	E	-	E	6,000.00	E	-	N/A	-	N/A	5,000.00
Discretionary	1100		12,000.00	E	15,000.00	E	20,000.00	E	20,000.00	E	-	E	2,500.00	E	None
Activity trips	1043	516	-	N/A	2,500.00	S	7,500.00	S	50,000.00	S	-	N/A	-	N/A	10,000.00
Field trips	1043	517	6.51	B	-	N/A	-	N/A	-	N/A	-	B	-	N/A	5,000.00
Field trips additional:															
Goshen			1.50	B	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	

Notes:
WPU increase over prior year: 5.00%
A = Per unit
B = Per student
C = Per K-8 student
D = Per principal or assistant principal
E = Per building
S = Allocated by Director of Secondary Education
N/A = Not available